

RESOLUTION # 03-18

**JACKSON TOWNSHIP
2019 BUDGET**

	General Fund	State Fund	Fire Hydrant Fund	Rescue Service	Capital Reserve	Senior Center	Total
Estimated Revenue & Balance	1,038,975.00	348,096.00	13,500.00	43,750.00	1,051,383.00	76,651.00	2,572,355.00
Liabilities	167,500.00						167,500.00
Administration	127,800.00						127,800.00
Municipal Buildings	40,925.00						40,925.00
Tax Collection	16,300.00					76,651.00	117,576.00
Police Department	315,160.00						16,300.00
							315,160.00
Fire Protection							0.00
Hydrant Service			13,500.00				0.00
Grants & Contributions	27,500.00						13,500.00
Rescue Service (Amb.)				18,850.00			27,500.00
Rescue Service (Fire)				24,900.00			18,850.00
							24,900.00
Planning & Zoning	12,350.00						0.00
							12,350.00
Highways & Streets	246,050.00	348,096.00					0.00
							594,146.00
Recreation	10,790.00						0.00
							10,790.00
Historic Preservation	100.00						0.00
							100.00
Contributions	500.00						0.00
							500.00
Insurance	74,000.00						0.00
							74,000.00
Total Disbursements	1,038,975.00	348,096.00	13,500.00	43,750.00	1,051,383.00	76,651.00	2,572,355.00

David M. Hirko, Secretary

(Seal)

Bruce A. Baker, Chairman

John A. Wallet, Vice-Chairman

Eric W. Dreikorn